FY20XX to FY20XX Operating Budget and Increase (Decrease)

Salaries and Wages PERS Contributions Health Insurance Miscellaneous Expenses Professional Services Actuarial Audit Custodial Banking Fees Investment Consulting Other Consulting Banking Expenses Communications Expense Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Other Operating Other Operating Attorney General Charges Attorney General Charges Net Building Expense Total Operating Budget Foll-Time Equivalent (FTE) Associates	Budget category	2016 Budget	2015 Budget		2015-16 Increase (Decrease)	Percent Change (2015 to 2016)
Salaries and Wages PERS Contributions Health Insurance Miscellaneous Expenses Professional Services Actuarial Audit Custodial Banking Fees Investment Consulting Other Consulting Banking Expenses Communications Expense Printing and Postage Printing and Postage Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Expense Net Building Expense		2020 2 444 900	_ozo z unger	Tietaai	(Becrease)	(2013 to 2010)
PERS Contributions Health Insurance Miscellaneous Expenses Professional Services Actuarial Audit Custodial Banking Fees Investment Consulting Other Consulting Banking Expenses Communications Expense Printing and Postage Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget						
Health Insurance Miscellaneous Expenses Professional Services Actuarial Audit Custodial Banking Fees Investment Consulting Other Consulting Banking Expenses Communications Expense Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Othio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget						
Miscellaneous Expenses Professional Services Actuarial Audit Custodial Banking Fees Investment Consulting Other Consulting Banking Expenses Communications Expense Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Othio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget						
Professional Services Actuarial Audit Custodial Banking Fees Investment Consulting Other Consulting Banking Expenses Banking Expenses Communications Expense Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Othor Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense						
Actuarial Audit Custodial Banking Fees Investment Consulting Other Consulting Banking Expenses Communications Expense Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Other Operating Other Operating Audit Other Operating Other Operating Other Operating Other Operating Attorney General Charges Attorney General Charges Attorney General Charges Net Building Expense Total Operating Budget	Miscellaneous Expenses					
Audit Custodial Banking Fees Investment Consulting Other Consulting Banking Expenses Communications Expense Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget	Professional Services					
Custodial Banking Fees Investment Consulting Other Consulting Banking Expenses Communications Expense Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Other Operating Computer Technology Other Operating Other Operating Attorney General Charges Attorney General Charges Net Building Expense Total Operating Budget	Actuarial					
Investment Consulting Other Consulting Banking Expenses Communications Expense Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget	Audit	美丽尼西亚 加州				
Investment Consulting Other Consulting Banking Expenses Communications Expense Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget	Custodial Banking Fees	nonunctions compared to the second		promise all the strength for a		
Other Consulting Banking Expenses Communications Expense Printing and Postage Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget						
Banking Expenses Communications Expense Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget		BRUNDARKI OKUBARI SONGAR OKOR	ASSESSED VISION ON THE		HERBERT STATE OF SELECTION	
Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget						
Printing and Postage Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget	Communications Europea					
Telecommunications Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget						
Member/Employer Education Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget						THE SECOND REPORT OF THE PROPERTY OF THE PROPE
Other Operating Expenses Conferences and Education Travel Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget						
Conferences and Education Travel Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget	Member/Employer Education					
Travel Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget						
Computer Technology Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget	Conferences and Education					
Other Operating Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget	Travel					
Ohio Retirement Study Council TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget	Computer Technology					
TOS Warrant Clearing Charges Attorney General Charges Net Building Expense Total Operating Budget	Other Operating					
Attorney General Charges Net Building Expense Total Operating Budget	Ohio Retirement Study Council					
Attorney General Charges Net Building Expense Total Operating Budget	TOS Warrant Clearing Charges					
Total Operating Budget						
	Net Building Expense					
Full-Time Equivalent (ETE) Associates	Total Operating Budget	NO THE PARTY OF THE				
	Full-Time Equivalent (ETE) Associates					

[System] 20XX ORSC Budget Presentation

FY20XX to FY20XX Capital Budget

	2016 Budget		
	(includes		
	carryover from		
	previous years)	2015 Budget	2015 Estimate
Total Capital Budget			
<category i=""></category>			
<category ii=""></category>			
<category etc.="" iii=""></category>			

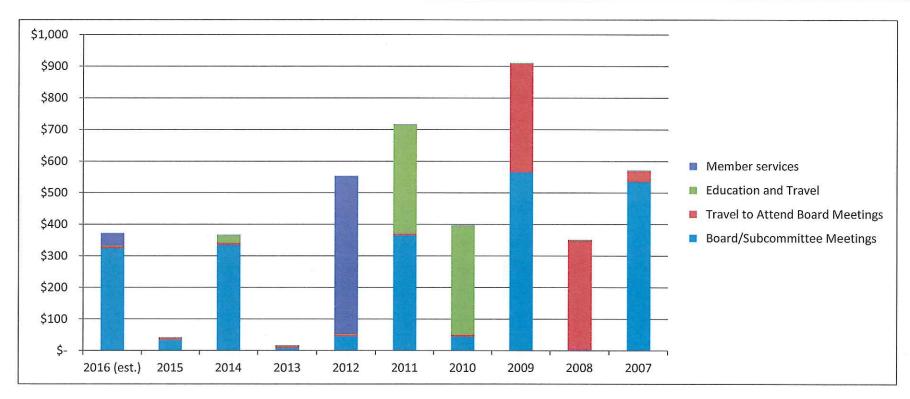
Investment Expenses

	ти состене диреное		
	2015 Actual	2014 Actual	Percent Change (2015 to 2016)
Total Investment Assets			
Total Internally Managed Assets			
Total Externally Managed Assets			
Total Investment Expenses			
Total Internal Investment Expenses			
Total External Investment Expenses			
Investment Consulting			
Brokerage/Commissions-Internal			
Brokerage/Commissions-External			
Custodian Fees			
Total Investment Expenses as a % of Total			
Investment Assets			
Expenses as % of Internally Managed			
Expenses as % of Externally Managed			

[System] 20XX ORSC Budget Presentation

Board Member Expenses

	201	6 (est.)	2	2015	2	2014	20	013	2	2012	2	2011	2	2010	2	2009	2	2008	2	2007
Total Board Expenses			17.28																	E BOX S
Board/Subcommittee Meetings	\$	324	\$	33	\$	334	\$	8	\$	45	\$	364	\$	44	\$	564	\$	3	\$	534
Travel to Attend Board Meetings	\$	6	\$	6	\$	6	\$	6	\$	6	\$	6	\$	6	\$	343	\$	345	\$	34
Education and Travel	\$	2	\$	2	\$	25	\$	2	\$	2	\$	345	\$	345	\$	2	\$	2	\$	2
Member services	\$	40	\$	1	\$	1	\$	1	\$	500	\$	1	\$	1	\$	1	\$	1	\$	1



Staff Training and Travel

	EV0016	EV/2015	Increase	% Increase
	FY2016	FY2015	(Decrease)	(Decrease)
Administration				
Conferences & Seminars				
In-House Training				
#FTE				
Traning Expense per FTE				
			Increase	% Increase
	FY2016	FY2015	(Decrease)	(Decrease)
Finance and Benefits				
Conferences & Seminars			10 10 10 10 10	
In-House Training				
#FTE				
Traning Expense per FTE				
		2.44		
			Increase	% Increase
	FY2016	FY2015	(Decrease)	(Decrease)
Investments				terone de
Conferences & Seminars				
In-House Training				
#FTE		,		
Traning Expense per FTE				
	r		IIncrease	% Increase
	EV/004.6	F3/004F		1
	FY2016	FY2015	(Decrease)	(Decrease)
Information Technology/Information	ation Services			
Conferences & Seminars				
In-House Training				
#FTE				
Traning Expense per FTE				
			Increase	1% Increase
	FY2016	FY2015	(Decrease)	(Decrease)
Member Services				
Conferences & Seminars				
In-House Training				
#FTE				
Traning Expense per FTE				

[System] 20XX ORSC Budget Presentation

Supplementary Statistical Information

	2016	2015	2014	2013	2012
Active Members					
Inactive Members					
Benefit Recipeint (Age, Dis., Survivor)					
Re-employed Retirees					
Total Membership					

Members Per FTE			