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October 4, 2004

ORSC  
Aristotle Hutras, Director  
88 E. Broad St Suite 1175  
Columbus OH 43215

Dear Director Hutras:

In accordance with Chapter 5505.062(D), as required by the recent passage of Sub. S.B. 133, the Highway Patrol Retirement System is submitting the proposed operating budget for 2005.

If any additional information is required, please feel free to contact our office.

Sincerely yours,

  
Richard A. Curtis, Executive Director  
Highway Patrol Retirement System

**HPRS 2005 PROPOSED BUDGET**

		NEW 2005
		BUDGET
ACCT #		AMOUNT
5020	PAYROLL	625,000.00
6010	MILEAGE & EXPENSE	8,000.00
7050	TELEPHONE	15,000.00
7180	OFFICE SUPPLIES	7,500.00
7230	ORSC	6,000.00
7280	POSTAGE & METER RENTAL	20,000.00
6020	ACTUARIAL SERVICES	45,000.00
6040	COMPUTER SERVICES	40,000.00
6050	MEDICAL SERVICES	15,000.00
6090	HEALTH CONSULTING SER	1,000.00
6030	AUDIT SERVICES	18,000.00
6060	INVESTMENT SERVICES	3,250,000.00
6070	MONITOR SERVICES	180,000.00
7090	INSURANCE	25,000.00
7250	SERVICE CONTRACTS	5,000.00
6550	SUBSCRIPTION & DUES	7,000.00
7260	TRAINING (SEMINARS)	20,000.00
6080	SERVICES BY OTHERS	10,000.00
7240	PRINTING	16,000.00
7300	MISCELLANEOUS	5,000.00
7010	NEW EQUIPMENT	10,000.00
7470	BANKING FEES	80,000.00
7290	MEETING EXPENSE	5,000.00
7020	RENT (\$5,493.58 x 12)	65,923.00
	<b>TOTALS</b>	<b>4,479,423.00</b>